

Pupil Premium Impact Assessment

Pupil Premium Impact and Evaluation Report Academic Year 2016/17

Context of Academy

Macaulay is a large primary academy with 531 pupils currently on roll, ranging from Nursery to Year 6. According to Raise on Line 2016 the school deprivation indicator is higher than the national average (top 20%). 76% of pupils live within 30% of the most deprived areas nationally.

The stability of the school population is decreasing and there is an increased level of transiency due to the large number of privately rented properties which are now available in the catchment area. In 2014 the stability was 92.9% compared 85.9% nationally. However in 2016 this had changed to 87.5%. This change in stability means that pupils are currently being admitted on a weekly basis, many of whom are vulnerable; have challenging behaviour or are working below national expectations.

The majority of families are white British. Only 6.5% of pupils are from ethnic minority backgrounds compared to 31.6% nationally and only 6.3% of pupils' first language is not English compared to 20.1% nationally.

Raise on Line 2016 showed that a high percentage of pupils were eligible for free school meals (43.1% compared to 25.2% nationally.) 186 are currently entitled to pupil premium. (41%) According to Raise on Line 2016 the percentage of pupils with SEN support is 7.8% compared to 12.1 % nationally. The percentage of pupils with an SEN statement or EHC plan is 0.4% compared to 1.3% nationally.

Currently 4 pupils have an EHC plan; 59 pupils are at Phase 3 (SEND register) and 65 at Phase 2. (Children to watch)

There are currently 4 CLA pupils; 22 CIN, 4 open to universal support via the CC and 18 CAF. These figures have reduced considerably over the last year due to the excellent work of our par support leader/ safeguarding leader.

Objectives of Pupil Premium Spending

- To continue to provide all children with high quality teaching and learning experiences.
- To continue to use targeted intervention and support to close the attainment gap between disadvantaged and other pupils and ensure that the majority of children are achieving age related expectations.
- To develop the curriculum to engage all learners, develop independence, resilience, collaboration and provide challenge.
- To provide a range of extra- curricular activities which all children can access.
- To provide a range of quality first hand experiences to raise aspirations, engage children in their learning and expose them to the world around them.
- To ensure that children are ready to learn.
- To develop the joy of reading and develop reading stamina and comprehension skills.

Amount of Pupil Premium Grant (PPG) Forecast	
Amount of PPG forecast 01/04/2016 – 31/08/2016	
Total number of pupils on roll	455
Total number of pupils eligible for pupil premium grant	199
Total amount of PPG received 01/04/2015– 31/08/2015 (£1,320 per pupil x 5 months)	109 450
Amount of PPG forecast 01/09/2016 – 31/03/2017	
Total number of pupils on roll	462
Total number of pupils eligible for pupil premium grant	163
Total amount of PPG received 01/09/2015– 31/03/2016 (£1,320 per pupil x 7 months)	125 510
Amount of PPG forecast for Academic Year 2016/17	
PPG Grant from 01/04/2016 – 31/08/2016	109 450
PPG Grant from 01/09/2016 – 31/03/2017	125 510
Total PPG Grant received for Academic Year 2016/17	234 960

Summary of PPG Spending Academic Year 2015/16
<p>The Pupil Premium Grant for 2015/16 was used to:</p> <ul style="list-style-type: none"> • Ensure smaller class sizes in single year groups • Provide swimming lessons for Year 3 /4 • Contribution to school visits • Supplement staffing in breakfast club • Provide additional SEN support • Provide nurture support • Provide family support • Provide literacy interventions • Fund EWO and attendance vouchers • Employ a speech therapist • Provide additional Educational Psychologist time • Fund lunchtime clubs

Record of PPG Spending by item / project 2016-17			
Item / Project	Cost	Objective	Interim review
Swimming lessons (Year 3 /4)-3 week block	£7952	<ul style="list-style-type: none"> To give all pupils in Year 3 /4 the opportunity to access free swimming lessons. 	<p>147 children attended the swimming lessons. 115 children achieved 5 meters 83 children achieved 10 meters 61 children achieved 25 meters 11 children achieved 400 meters 83 children achieved Grade 1 52 children achieved Grade 2 21 children achieved Grade 3 11 children achieved Grade 4 11 children achieved Bronze Award.</p>
Swimming transport	£1875	<ul style="list-style-type: none"> To give all pupils in Year 3 /4 the opportunity to access free swimming lessons. 	As above
Subsidised School Visits	£7560	<ul style="list-style-type: none"> All children have the opportunity to participate in school/residential visits to gain first hand experiences linked to the curriculum. To inspire and engage pupils. To widen their knowledge & understanding of the world. 	
Contribution to school visits for pupil premium pupils 162 x £50	£9950	<ul style="list-style-type: none"> All children have the opportunity to participate in school/residential visits to gain first hand experiences linked to the curriculum. To inspire and engage pupils. To widen their knowledge & understanding of the world. 	<p>Payment plans have been put into place to support families who have found visit contributions difficult for PGL in Year 6. All PP children have attended day long visits during the year except one child in Year 1 who has additional needs and whose parent didn't think they would cope with the visit. Two PP children did</p>

			not attend the overnight visit to The Deep because they didn't want to go. PGL, one PP child had a holiday at the beginning of the year during term time and didn't then want to go to PGL. One PP child had a payment plan put in place.
Breakfast club salaries x5	£13424	<ul style="list-style-type: none"> To provide pupils with the opportunity to have a healthy breakfast at the start of the day so they are ready to learn. 	38% of children who attend breakfast club at some point during a week are PP children
Education Welfare support	£11139	<ul style="list-style-type: none"> To improve attendance and punctuality. 	<p>PP attendance in line with other children than other children 95.42% other children, 95.23% Pupil Premium children. Disadvantaged children's missed attendance is lower than national 4.4% school, 5.2% national.</p> <p>Persistent absence is lower for pupil premium children than other children in school, 47 all children, 19 pupil premium children. (May 2017)</p> <p>Persistent absenteeism for PP children is lower than national 5.8% school, 15.1% national.</p> <p>Punctuality (late arrivals) is lower for pupil premium children than all children in school. 190 late arrivals for pupil premium children, 288 for all other children. (May 2017)</p>
Attendance vouchers	£410	<ul style="list-style-type: none"> To improve attendance and punctuality. 	(See above)

SEND consultant	£8000	<ul style="list-style-type: none"> To improve provision for SEND pupils. To narrow the attainment gap between SEND and non -SEND pupils. 	52% of children at Phase 3 or with Education Health Care Plans are Pupil Premium children.
Additional Educational Psychology support	£2640	<ul style="list-style-type: none"> To provide additional support for SEND pupils. 	Of those children having received support from EP service 85% of children have been Pupil Premium children
Speech therapist-1.5 days each week	£18000	<ul style="list-style-type: none"> To enable all pupils requiring speech therapy to access support easily and quickly. To improve speech and language development. To support staff in providing appropriate programmes. 	54% of children having access to the speech therapist are Pupil premium children.
Family support leader and learning mentor salaries	£85790	<ul style="list-style-type: none"> To provide social and emotional support to children and families. 	44% of children accessing pastoral support are Pupil premium children. These receive bespoke programmes in groups or individually depending on each child's needs.
Every Child a Reader Programme	£13242	<ul style="list-style-type: none"> To improve reading in Key Stage 1 and Lower Key Stage 2. To develop reading fluency. 	4 PP children who have taken part in Reading recovery have made good progress to become fluent readers.
Write Away Together intervention	£6345	<ul style="list-style-type: none"> To improve attainment and progress in writing in Key Stage 2. 	11 Year 6 pp children have had access to this programme as preparation up to their SATs. 100% achieved EXS.
National Literacy Trust membership	£90	<ul style="list-style-type: none"> To provide staff with materials to improve the teaching of reading and writing. 	
1-1 tuition (36 pupils x12 sessions)	£10800	<ul style="list-style-type: none"> To narrow the attainment gap. To increase the percentage of pupils achieving. Age related expectations by the end of the year. 	18 PP children in Year 6 having access to 1 to 1 tuition in preparation for SATS. 39% achieved EXS combined reading, writing and maths. Maths 1 to 1, 55% achieved EXS. 44% achieved EXS in reading.

Additional teacher in Foundation Stage	£30463	<ul style="list-style-type: none"> To reduce class sizes. To enable single year group classes. To raise achievement. 	2016/2017 62% of children reached a Good Level of Development. 53% of pupil premium children reached a good level of development compared to 64% of other children.
Lunchtime maths club	£160	<ul style="list-style-type: none"> To enable children to access games and activities to develop and apply reasoning and problem solving skills. 	A variety of children attend each day.
Library books, classroom books and home reading books	£3640	<ul style="list-style-type: none"> To develop a love of reading throughout the academy. To improve reading stamina and develop reading skills. 	<p>Book swap days have taken place twice this year, book swap boxes are still being regularly used in classes.</p> <p>Year 2 in reading 74% of children reached EXS, 73% of PP children reached EXS. 25% of children reached GDS, 27% PP children reached GDS.</p> <p>Year 6 in reading 52% children reached EXS, 53% PP children reached EXS. 5% children reached GDS, 3% PP children reached GDS.</p>
Abacus subscription and staff training	£2478	<ul style="list-style-type: none"> To develop maths skills. To have access to relevant maths programmes online at home to support learning. 	<p>Maths for Year 2 EXS+ are 79% all children, 73% PP children. GDS 29% all children, 23% PP children.</p> <p>Maths for Year 6 EXS+ 55% all children, 60% PP children. GDS, 2% all children, no PP children achieved GDS.</p>
Reading Bug	£300	<ul style="list-style-type: none"> To develop SPAG skills. To have access to relevant SPAG programmes online at home to support learning. 	<p>SPAG: 66% of all children achieved EXS.</p> <p>In Year 6 SATS. 70% PP children achieved EXS, 62% other children achieved EXS.</p>

Rapid online	£360	<ul style="list-style-type: none"> To develop reading skills. To have access to relevant reading programmes online at home to support learning. 	<p>Year 2 in reading 74% of children reached EXS, 73% of PP children reached EXS. 25% of children reached GDS, 27% PP children reached GDS.</p> <p>Year 6 in reading 52% children reached EXS, 53% PP children reached EXS. 5% children reached GDS, 3% PP children reached GDS.</p>
Homework club	£342	<ul style="list-style-type: none"> To give the opportunity for children who struggle to access homework at home the opportunity to be supported after school 	<p>Attended by a small group of children in Year 5.</p>
Total	£234 960		

Total PPG Forecast	£234 960
Total PPG Expenditure	£234,960
PPG Remaining	£0

Performance Analysis of PPG pupils at the end of KS2

	2012/13	2013/14
% of PPG Children achieving level 4 in reading/EXS+	75%	90%
% of PPG Children achieving level 5 in reading/HS	10%	24%
% of PPG Children achieving level 4 in writing/EXS+	60%	86%
% of PPG Children achieving level 5 in writing/GD	5%	14%
% of PPG Children achieving level 4 in maths/EXS+	85%	81%
% of PPG Children achieving level 5 in maths	15%	24%
% of PPG Children making 2 levels progress in Reading	95%	86%
% of PPG Children making 3 levels progress in Reading	16%	52%
% of PPG Children making 2 levels progress in Writing	89%	95%
% of PPG Children making 3 levels progress in Writing	16%	48%
% of PPG Children making 2 levels progress in Maths	100%	90%
% of PPG Children making 3 levels progress in Maths	21%	24%